



COLLIN COUNTY

Administrative Services
2300 Bloomdale, Suite 4192
McKinney, Texas 75071
972-548-4631
www.collincountytx.gov

To: Commissioners Court
From: Bill Bilyeu
Date: March 11, 2013
Re: Approval to apply for DY 1 DSRIP

I recommend that Commissioners Court apply for DY 1 DSRIP funding in the amount of \$709,726. This payment is related to the Medicaid 1115 Waiver and is designed to help offset the overhead expenses and effort put out by Collin County as the anchor for RHP 18. The amount of the DY 1 funding was based upon the dollar amount of DSRIP and UC projects submitted as part of the RHP 18 plan.

In order to receive a total of \$1,219,042, Collin County must provide \$509,316 in IGT to HHSC. The County's IGT is matched by CMS and then a total of \$1,219,042 is returned to the County. The County will receive a net payment of \$709,726.

This payment is separate and apart from the expected reimbursement for administrative costs related to the contract with PIA. As of today's date, HHSC has not issued final instructions on how to submit for direct out of pocket expenses related to RHP 18 anchor duties.

Please review the attached documents for more information.